LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 December 2006 to 31 March 2007

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Homebuy Plus Scheme To accept the contract for the Homebuy Plus Scheme and approve the expenditure	Director of Neighbourhoods and Housing	1/12/06	City of York Council and Harrogate Borough Council	A report explaining the scheme was approved by Exedcutive Board on the 16th August 2006	Director of Neighbourhoods and Housing
10th Home Energy Conservation Act Report For information only. Report identifies the improvements in energy, heating and insulation to all areas of the City in the 2005/06 period.	Executive Board (Portfolio:Neighbour hoods and Housing)	13/12/06	None.	The report to be issued to the decision maker with the agenda for the meeting	Director of Neighbourhoods and Housing
Leeds Affordable Warmth Strategy To approve the plan to deliver services to assist low income households to keep warm affordably.	Executive Board (Portfolio: Neighbourhoods and Housing)	9/2/07	Two workshops in September and October. Draft plan to public comment in late October.	The report to be issued to the decision maker with the agenda for the meeting	Director of Neighbourhoods and Housing

<u>NOTES</u>

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Mark Harris
Development	Councillor Andrew Carter
City Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services (Lead)	Councillor Richard Brett
Children's Services (Support)	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Customer Services	Councillor David Blackburn
Leader of the Labour Group	Councillor Keith Wakefield
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.